



CAMBRIDGE
SYSTEMATICS

Think  Forward

Planning for Performance Tool

presented to

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presented by

Cambridge Systematics, Inc.

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Agenda

- Background on Planning for Performance Tool
- Live Demonstration of Tool

Background

- Client:
 - » Massachusetts Department of Transportation
- Purpose:
 - » Support the 5-year Capital Investment Plan (CIP)
- Method:
 - » Quantify and visualize the tradeoffs and performance implications of capital budget scenarios

Developing the Tool

Select a performance measure for each asset category

Model the asset to relate spending to performance

Incorporate the “color of money”

Set performance targets

Optimize spending in each asset category

Demonstration

Thank You

➤ Questions, comments?

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